

GYMEA BAY CRICKET CLUB Season 2008/2009

Meeting held at Gymea Bay Oval Boomerang Bar on the 28th October

Meeting started at 8.15 pm chaired by President Alan Monaghan

Minutes by

Attending:

Andrea Handley	Tony Dale	Gavin Moar	Gerry Wiseman
Greg Hallman	Greg Zuber	Tony Neale	Tony Neale
Grant Allen	Alan Monaghan	Janine Bishop	Niall Pettit-Young
Paul Seage	Ryan Soady	George Kaly	

Apologies:

Belinda Rayment	Michael Bartels	Paul Staddon	S French	Dave McCarty
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Previous minutes accepted.

Secretary's Report:

- Thankyou to helpers at photo day
- SSJCA
 - reminder of rule changes
 - Incident reports need to be filed out for retired hurt
 - Check toilets to make sure that they are locked
- Training instance where no coach or manager to run
 - Whole team needs to be notified
 - If another adult need to have signed working with children form

Treasurer's Report:

- Profit Loss sheets. Net upgrade payments have not been made at the time
- Current balance 57734.13
- Received councils contribution
- To pay
 - Kingsgrove sports \$3049.50 balls
 - More Than meat \$180 sauages
 - Greg Zuber \$1331.00 Printing of club directory
 - Andrea Handley \$228.25 Drinks
 - Belinda Rayment \$ Bread
 - Alan Monaghan \$71.01 BBQ supplies
 - New bar lock below \$50.
- Voted to pay

GyMEA Bay Cricket Club Inc

C/- 127 Grays Point Road
Grays Point NSW 2232

Profit & Loss Statement

May 2009 through September 2009

28/10/2009
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Income		
Junior Fees		
Junior Registraion Fees	\$17,570.00	
In2Cricket Fees	\$230.00	
Total Junior Fees		\$17,800.00
Senior Fees		
Senior Registration Fees	\$13,940.00	
Senior Presentation Receipts	\$2,010.00	
Total Senior Fees		\$15,950.00
Late registration fees		\$130.00
Clothing and Equipment Sales		
Baggy Caps	\$140.00	
Cap Sales	\$273.80	
Helmet Sales	\$450.00	
Playing Shirts	\$925.00	
Wide Brim Hats	\$180.00	
White Playing Pants	\$452.00	
Total Clothing and Equipment Sales		\$2,420.80
Other Income		
Bar & BBQ Takings	\$11.00	
Interest Received	\$128.60	
Misc Sales Bagdes and Stickers	\$40.00	
Raffles	\$2,090.10	
Sponsorship	\$8,050.00	
Fund Raising	\$52.00	
Total Other Income		\$10,371.70
Total Income		\$46,672.50
Cost Of Sales		
Cost of Clothing/ Equip Sales		
Baggy Caps	\$113.09	
Cap Purchases	\$756.53	
Helmet Purchases	\$352.79	
Playing Shirt Purchases	\$940.64	
Polo Shirt Purchases	\$24.20	
Wide Brim Hat Purchases	\$191.84	
White Playing Pant Purchases	\$339.38	
Total Cost of Clothing/ Equip Sales		\$2,718.47
Cost of Other Sales		
Bar & BBQ Expenses Purchases	\$80.00	
Raffle Expenses	\$278.27	
Total Cost of Other Sales		\$358.27
Total Cost Of Sales		\$3,076.74
Gross Profit		\$43,595.76
Expenses		
Junior Team Expenses		
SSJCA Fees	\$6,550.00	
Family Discount	\$652.00	
In2Cricket Discount	\$45.00	
Coaching Course fees	\$680.00	
Junior Team Cricket Balls	\$1,050.48	
Coach Reimbursements	\$120.00	
Junior Kit Gear/Equipment	\$206.50	
Junior Presention Expenses	\$250.00	
Junior Trophy Expenses	\$13.95	
Total Junior Team Expenses		\$9,567.93
Senior Team Expenses		
SSCA Fees	\$2,044.00	
Student Discount	\$585.00	

GyMEA Bay Cricket Club Inc

Profit & Loss Statement

May 2009 through September 2009

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Senior Team Cricket Balls	\$992.00	
Senior Kit Gear/Equip	\$637.50	
Senior Presentation	\$1,425.00	
Senior Trophies	\$35.85	
Total Senior Team Expenses		<u>\$5,719.35</u>
Club Expenses		
Advertising	\$842.40	
Computer/Internet Expenses	\$312.10	
Donations/sponsorship	\$250.00	
Fees and Permits	\$97.00	
Printing & Stationery	\$253.18	
Repairs & Maintenance	\$60.00	
Total Club Expenses		<u>\$1,814.68</u>
Total Expenses		<u>\$17,101.96</u>
Operating Profit		<u>\$26,493.80</u>
Other Income		
Income from previous Season	\$190.00	
Total Other Income		<u>\$190.00</u>
Other Expenses		
Net Maintenance	\$4,353.00	
Total Other Expenses		<u>\$4,353.00</u>
Net Profit/(Loss)		<u>\$22,330.80</u>

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Balance Sheet

As of September 2009

28/10/2009
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Assets	
WBC Chq A/c	\$2,010.05
WBC Maxi-Saver A/c	\$64,332.78
Cash on Hand	\$150.00
Undeposited Funds	\$760.00
Trade Debtors	\$8,522.00
Stock on Hand	
Uniform Stock	\$2,719.77
Equipment Stock	\$4,802.49
Other Stock	\$1,742.40
Total Assets	<u>\$85,039.49</u>
Liabilities	
Trade Creditors	\$11,301.00
Bushfire Appeal	\$86.30
Total Liabilities	<u>\$11,387.30</u>
Net Assets	<u>\$73,652.19</u>
Equity	
Retained Earnings	\$46,138.39
Stock B/f expensed other seaso	\$5,183.00
Current Earnings	\$22,330.80
Total Equity	<u>\$73,652.19</u>

Men's Delegate

- Meeting next week

Junior Delegate

NTR

Gear Officer

- Picked up remainder of early bird specials cricket balls

Sponsors

- Sponsors Books given out to Juniors at Photo day. Seniors to collect
- Thanks to all people who contributed
- Originally in B&W but better in colour with additional cost
- 2 to chase Mia Thai & Carusos

Have A Go / In2Cricket

- Cameron Foskett to run
- Make sure order for meat and bread
- Helpers Cameron, Darcey Handley, Nathan Hewitt
- Float for BBQ, Bar and Registrations
- Cost has gone up this year
- Propose that families with 2 or more 10% discount
- Look in to reimbursement for Cameron

General Business

- Grade Cricket coaching
 - Coach mentoring. Tony to approach Daryl Mann to run a spin clinic
 - Contact Grade club for fast bowling
 - Need to set the date
- Meat raffle roster MTM closes 1st week of Jan
 - Moved B1 to where Under 8's
- Social Inclusion
 - Have met with Best Buddies
 - Game day 9th January \$10 to play includes lunch and donation
 - Rules to be made up
- Top Nets
 - \$3560 includes center net.
 - Second quote 2-3 hundred dollars different
 - Voted to go ahead
- Cancer Council Support Men's teams/club support look at options

Meeting Closed at 21.05pm

Next Meeting 11th November 8.00pm Gynea Bay Oval Boomerang Bar